



MUNICIPIO DE VILLA MADERO

Villa Madero
Villa Madero

CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2020 AL 31 DE MARZO DEL 2020

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	EGRESOS	DEVENGADO	PAGADO	SubEjercicio
Presidencia	5,018,303.00	0.00	5,018,303.00	2,829,387.61	2,760,180.65	2,188,915.39
Sindicatura	2,239,400.00	0.00	2,239,400.00	320,636.75	295,319.80	1,918,763.25
Regidores	3,995,000.00	0.00	3,995,000.00	690,512.01	666,459.01	3,304,487.99
Secretaría del Ayuntamiento	2,393,000.00	0.00	2,393,000.00	144,327.66	136,023.69	2,248,672.34
Tesorería	3,817,000.00	0.00	3,817,000.00	906,778.47	900,143.47	2,910,221.53
Contraloría	965,000.00	0.00	965,000.00	165,981.02	165,981.02	799,018.98
Oficial Mayor	14,035,000.00	0.00	14,035,000.00	3,777,745.48	3,740,329.06	10,257,254.52
Obras Publicas	46,712,590.00	0.00	46,712,590.00	1,579,450.04	1,579,450.04	45,133,139.96
Desarrollo Social	4,177,200.00	0.00	4,177,200.00	243,646.47	177,926.47	3,933,553.53
DIF Desarrollo Integral de la Familia	3,831,538.00	0.00	3,831,538.00	806,108.74	806,108.74	3,025,429.26
Desarrollo Economico	595,680.00	0.00	595,680.00	173,770.00	173,770.00	421,910.00
Seguridad Publica	7,539,077.00	0.00	7,539,077.00	1,779,138.50	1,776,679.30	5,759,938.50
Proteccion Civil	2,050,800.00	0.00	2,050,800.00	425,233.45	425,233.45	1,625,566.55
Comunicacion Social	926,000.00	0.00	926,000.00	112,713.90	61,693.94	813,286.10
Juventud y Deporte	789,158.00	0.00	789,158.00	111,184.73	111,184.73	677,973.27
Desarrollo Rural	2,499,000.00	0.00	2,499,000.00	445,020.48	338,237.53	2,053,979.52
Casa de la Cultura	923,000.00	0.00	923,000.00	147,047.74	147,047.74	775,952.26
Instituto de la Mujer	985,300.00	0.00	985,300.00	66,638.78	66,458.78	918,661.22
Migrante	656,800.00	0.00	656,800.00	103,001.69	101,816.67	553,798.31
Maquinaria	5,148,900.00	0.00	5,148,900.00	3,335,605.65	3,025,234.35	1,813,294.35
Ecologia	1,148,500.00	0.00	1,148,500.00	255,666.23	241,568.53	892,833.77
Reglamentos	452,500.00	0.00	452,500.00	44,390.40	44,390.40	408,109.60
	110,898,746.0	0.00	110,898,746.0	18,463,985.80	17,741,237.37	92,434,760.20

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

RODRIGO VILLA PEREZ
Presidente Municipal

DRA. NORMA EDITH AVALA VAL
Sindico Municipal

MISAEEL MONDRAGON CAMPOS
Tesorero Municipal

MARIA MAXELA YANEZ HERRER
Contralor Municipal

