



# MUNICIPIO DE VILLA MADERO

Villa Madero  
Villa Madero

CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2019 AL 31 DE MARZO DEL 2019

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	EGRESOS		DEVENGADO	PAGADO	SubEjercicio
			MODIFICADO				
Presidencia	7,145,531.00	0.00	7,145,531.00		1,499,170.15	1,360,612.33	5,646,360.85
Sindicatura	1,817,416.00	0.00	1,817,416.00		406,464.73	406,464.73	1,410,951.27
Regidores	2,650,140.00	0.00	2,650,140.00		506,613.50	506,613.50	2,143,526.50
Secretaría del Ayuntamiento	1,567,436.00	0.00	1,567,436.00		272,157.02	272,157.02	1,295,278.98
Tesorería	3,272,500.00	0.00	3,272,500.00		922,156.29	922,156.29	2,350,343.71
Contraloría	819,400.00	0.00	819,400.00		161,843.88	157,049.88	657,556.12
Oficial Mayor	9,388,621.00	0.00	9,388,621.00		3,086,484.12	3,064,126.51	6,302,136.88
Obras Públicas	38,185,700.33	0.00	38,185,700.33		1,838,257.75	1,838,257.75	36,347,442.58
Desarrollo Social	4,721,320.00	0.00	4,721,320.00		356,528.68	356,528.68	4,364,791.32
DIF Desarrollo Integral de la Familia	3,497,998.00	0.00	3,497,998.00		687,970.78	684,282.95	2,810,027.22
Desarrollo Económico	904,523.00	0.00	904,523.00		35,141.09	35,141.09	869,381.91
Seguridad Pública	7,983,600.00	0.00	7,983,600.00		1,917,167.96	1,917,167.96	6,066,432.04
Protección Civil	1,232,200.00	0.00	1,232,200.00		244,342.01	244,342.01	987,857.99
Comunicación Social	867,782.00	0.00	867,782.00		212,366.25	212,366.25	655,415.75
Juventud y Deporte	745,958.00	0.00	745,958.00		59,566.15	46,921.65	686,391.85
Desarrollo Rural	1,058,275.00	0.00	1,058,275.00		226,772.60	226,772.60	831,502.40
Casa de la Cultura	1,104,706.00	0.00	1,104,706.00		136,525.72	136,525.72	968,180.28
Instituto de la Mujer	526,350.00	0.00	526,350.00		52,783.35	52,783.35	473,566.65
Migrante	670,198.00	0.00	670,198.00		47,339.11	47,339.11	622,858.89
Maquinaria	7,284,532.39	0.00	7,284,532.39		2,836,096.42	2,836,096.42	4,452,106.97
Ecología	485,300.00	0.00	485,300.00		115,051.78	115,051.78	370,248.22
	<b>95,929,486.72</b>	<b>0.00</b>	<b>95,929,486.72</b>		<b>15,617,128.34</b>	<b>15,438,757.58</b>	<b>80,312,358.38</b>